

STOP/EJECT

POST-PRODUCTION BUDGET

FUNDING

Underspend from production	426.83
Post-production crowd-funding campaign	1,524.00
TOTAL	1,950.83

EXPENDITURE

POST-PRODUCTION	
Library of clock sound effects	60.10
Hard drive for data transport & archiving	45.41
Couriers for hard drive to/from grade	21.20
Postage	10.80
Accounting	30.99
Travel & parking	231.80
Subsistence	115.06
DISTRIBUTION & MARKETING	
Music license for trailer	0.64
Website domain & hosting costs	14.79
Entry to events for promotion (Underwire, Wolverhampton)	5.78
Production of crowd-funding rewards	79.47
Cast & crew screening venue hire	220.00
Props for DVD/Blu-ray menus	1.00
Blu-ray testing & mastering stock	25.61
DVD & Blu-ray dupes for cast, crew, sponsors & festivals	265.30
Hard drive & flight case for Digital Cinema Package	73.57
Press pack printing	98.83
Review fees	10.00
Festival entries	283.88
Postage (including rewards to sponsors)	236.10
Accounting & bank charges	59.99
Travel	53.45
TOTAL	1,943.77
Funds remaining	7.06

All figures exclude VAT.