

STOP/EJECT

PRODUCTION BUDGET

FUNDING

Crowdfunder.co.uk campaign	2,160.00
Cash donations at "Soul Searcher" lectures	71.23
Other post-campaign donations	437.14
Sale of "The Dark Side of the Earth" costume	175.00
TOTAL	2,843.37

EXPENDITURE

FUNDRAISING	
Crowdfunder.co.uk fee	108.00
Production of rewards	79.84
Postage of rewards	28.26
PRE-PRODUCTION	
Props	96.66
Construction materials/supplies	321.43
Costumes	201.74
Audition venue hire	55.20
Accounting software	16.99
Pre-production travel	127.20
PRODUCTION	
Make-up	41.02
Consumables (gaffer tape, AA batteries...)	32.75
Van hire (1 week)	193.76
Van fuel	50.00
Other cast & crew travel	618.53
Food & catering supplies	248.33
Accommodation	80.83
Insurance	116.00
TOTAL	2,416.54
Underspend put towards post-production	426.83

All figures exclude VAT.